



CONTINENTAL PETROLEUMS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2025

(Rs. In Lakhs)

Sr.No.	Particulars	Quarter ended			Year ended
		3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in previous year	
		30-06-2025	31-03-2025	30-06-2024	31-03-2025
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations(Net)	1840.56	2685.53	3538.86	11290.7
2	Other Operating Income	3.02	9.03	52.65	142.09
3	Total Income(1+2)	1843.5 8	2694.5 6	3591.5 1	11432.7 9
4	Expenses				
	(a) Cost of material consumed	1675.08	2,393.71	3303.48	10,111.23
	(b) Excise Duty				
	(c) Purchase of stock-in-trade				
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-53.58	15.74	-30.97	39.54
	(e) Employee benefits expense	17.01	20.03	16.25	66.56
	(f) Finance Cost	43.88	39.71	49.78	130.37
	(g) Depreciation and amortization expense	18.82	17.97	19.2	75.84
	(h) Other Expenses	49.81	162.05	48.34	412.20
	Total Expenses	1751.02	2649.21	3406.08	10835.74
5	Profit and (Loss) before exceptional items and tax (3-4)	92.56	45.35	185.43	597.05
6	Exceptional Items		-		-
7	Profit and (Loss) after exceptional items but before tax (5+6)	92.56	45.35	185.43	597.05
8	Tax Expenses				
	(a) Current Tax	25.75	14.10	51.59	154.57
	(b) Deferred Tax	5.11	-3.19	4.90	11.53
	Total Tax Expenses	30.86	10.91	56.49	166.10
9	Net Profit/(Loss) for the period(7-8)	61.70	34.44	128.94	430.95
10	Other Comprehensive Income/(Loss)				
	(A) (i) Items that will not be reclassified to Profit & Loss				
	(ii) Income tax relating to items that will not be reclassified to Profit & Loss				
	(B) (i) Items that will be reclassified to Profit & Loss				
	(ii) Income tax relating to items that will be reclassified to Profit & Loss				
11	Total Comprehensive Income/(Loss) (9+10)	61.70	34.44	128.94	430.95
12.1	Paid up equity share capital (Face Value: Rs. 5 per share)	278.03	278.03	278.03	278.03
13	Reserves excluding Revaluation Reserve	2,624.46	2,562.76	2,261.08	2,562.76
14	Earnings per equity share				
	(a) Basic	1.11	0.62	2.32	7.75
	(b) Diluted	1.11	0.62	2.32	7.75

NOTES:

- The above Unaudited Financial Results of the company for the quarter ended June 30, 2025 have been reviewed by the Audit Committee and on its recommendation, have been approved by the Board of Directors at its meeting held on 11th August, 2025.
- The Company has business segment 'Lubricants & Grease Manufacturing & Distribution, Incineration Service, Turnkey Projects
- Figures in respect of the previous year/period have been rearranged /regrouped wherever necessary to correspond with the figures of the current year/period.
- These financial Results are prepared in accordance with the companies (Indian Accounting Standards) Rules, 2015 (as amended) as prescribed under section 133 of the companies act 2013 and other recognized accounting practices and policies to the extent applicable and in terms of Regulation 33 of the SEBI (Listing and other Disclosure Requirements) Regulations 2015 and SEBI circular dated 5 July, 2016.

**By the order of the Board
For CONTINENTAL PETROLEUMS LIMITED**

Madan Lal Khandelwal
(Chairman & Managing Director)
DIN: 00414717
Place: Jaipur
Date: 11.08.2025



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